

## ZANT Center Preliminary Planning Cost Estimate

### General Building Requirements

Area	Phase 1 Build	Master Plan Size (sq ft)
Prayer hall	782	782
Classrooms/meeting	735	735
Classroom/office	168	168
Kushti area	238	238
Vestibule	90	90
Toilets	483	483
Library	238	238
Kitchen	224	224
Entry lobby	780	780
Storage	60	60
Mechanical	70	70
Allowance for hallways, etc.	720	720
Multi-purpose hall	---	3600
<b>Total Size</b>	<b>4,588</b>	<b>8,188</b>
Cost per Square foot	\$85	\$85
<b>Total Estimated Construction Cost</b>	<b>\$390,000</b>	<b>\$696,000</b>
Site Development & Other Costs	\$210,000	\$210,000
Property Purchase Cost	\$253,000	\$253,000
<b>Total Estimated Center Cost</b>	<b>\$853,000</b>	<b>\$1,159,000</b>

### Center property purchase and Phase 1 construction financial summary

Purchase price of property	\$253,000
Additional funds required for phase 1 construction	\$600,000
Total cost of property purchase plus completion of phase 1 construction	\$853,000
Cash paid for purchase of property	\$253,000
Current cash and pledges available in account after purchase of property	\$310,000
Additional funds required for completion of phase 1	\$290,000
Total funds for property purchase plus completion of phase 1 construction	\$853,000

<b>Annual operating and maintenance costs</b>	<b>\$36,000</b>
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### Center Phase 1, construction timeline, and generation & future use of funds

		Funds Available	Funds Required
	Current cash and pledges	\$310,000	
April 1, 2007	Finalize conceptual plan for center		
July 1, 2007	Additional Fundraising cash and pledges	\$290,000	
January 1, 2008	Begin construction phase 1		\$300,000
April 1, 2008	Continue construction phase 1		\$300,000
July 1, 2008	End construction phase 1		
	<b>Total funds</b>	\$600,000	\$600,000